



Pueblo West Metropolitan District Staff Report

BOARD MEETING DATE: October 8, 2019
FOR: Board of Directors
TO: Nina Vetter, District Manager
FROM: Shawn Winters, Interim Director – Public Works
SUBJECT: RESOLUTION 2019-__ A RESOLUTION MODIFYING THE PUEBLO WEST
METROPOLITAN DISTRICT PUBLIC WORKS FEES

SUMMARY:

On August 27th, 2002, Pueblo West Metropolitan District and Pueblo County, Colorado entered into an Intergovernmental Agreement for Public Roads and Highways in the Pueblo West Metropolitan District. Through this agreement, the District is essentially responsible for maintaining public right-of-way in accordance with roadway standards within the District boundary. These contractual obligations include, but are not limited to managing access permits, right-of-way use permits, drainage issues and roadway maintenance. Fees are currently assessed to cover the costs of the inspection services provided through the permit program.

BACKGROUND:

The Fleet Department has researched the operational and maintenance cost of vehicles that are utilized for the permitting program over that last three years. As a result, we have determined that a slight increase in base fees are needed to cover the equipment costs associated with the program. These increases will generate additional revenue that will maintain program self-sustainability.

Additional modifications to the fee schedule include revisions to unit and/or unit prices associated with detention ponds, culverts and miscellaneous inspection fees that are not anticipated to significantly increase fee revenue, but to more easily determine the amount of the required fees in the field.

FINANCIAL IMPLICATIONS:

None

RECOMMENDATION:

Staff recommends the approval of this resolution to maintain the self-sustainability of the permitting program.

ATTACHMENTS:

2020 Fee Schedule